FISCAL NOTE SB 1052 - HB 1923

March 20, 2003

SUMMARY OF BILL: Requires all school board members, members of local governing bodies, and directors of schools to complete six hours of training regarding the BEP funding formula within 12 months of taking office and every three years thereafter.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - Less than \$25,000 Increase Local Govt. Expenditures* - Less than \$25,000

Estimate assumes:

School Board Members (State cost):

The Department of Education currently provides 2 to 4 hours of BEP training to school board members and would need to provide 6 hours of training under this bill.

Superintendents/Director of Schools (Local cost):

The Tennessee Organization of School Superintendents (TOSS) will have a setup fee to expand current training for superintendents.

Other Members of Local Governing Bodies (Local cost):

A cost to the County Technical Assistance Service (CTAS) to develop a six-hour BEP course and train county leaders at 17 sites across the state. This cost includes 17 sessions, including travel, printing, postage and development costs.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James A. Davenport, Executive Director

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^{*}Article II, Section 24 of the Tennessee Constitution provides that: *no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.*